

Schedule & Cost		
PHASE	YEAR	COST
PD&E	On-going	-
Design	2020	\$ 1.7 million
Right-of-Way Acquisition*	2022	\$ 7.0 million
Construction	Unfunded	\$ 17.1 million
Construction Engineering & Inspection (CEI)	Unfunded	\$ 2.1 million
	TOTAL COST:	\$ 27.9 million

* 3 Residential Relocations